

Winnetka Campus East Side Project

April 17, 2023



Current Construction Progress

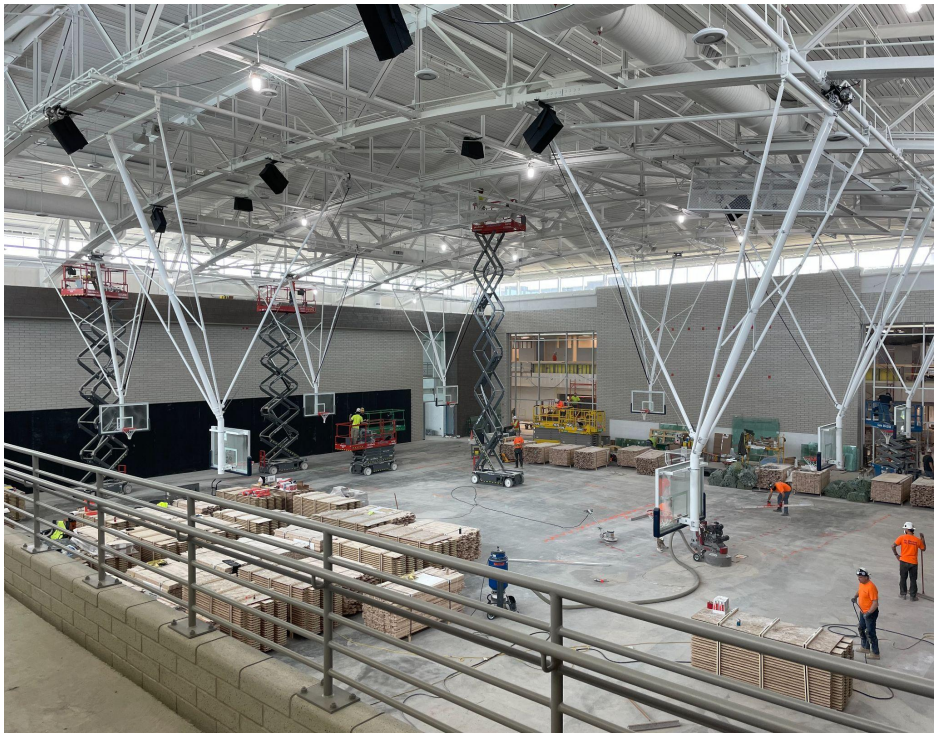
- Interior masonry is mostly complete on the interior work
- Glazing contractor will be finished with the exterior work in the next week and will be continuing on the interior glazing
- Carpentry contractor continues with misc. framing/drywall activities throughout the building and will be mostly complete by end of the month
- Painting contractor continues painting activities throughout the building
- Acoustical ceiling contractor continues in the academic spaces
- Tile contractor has continues the tile work in the bathrooms, corridors, locker rooms, floors, etc.
- All MEP still working on finishing up connections and completing trim out activities
- Roof top units have been started up and are running to help with conditioning of the spaces for final finishes (flooring, millwork) to be installed
- Elevator contractor is complete and waiting on State of IL inspection
- Site utility contractor is on site working on sanitary and storm connections, storm trap underground detention will begin next week
- Athletic flooring contractor is on site, and starting with the the wood flooring in the gyms



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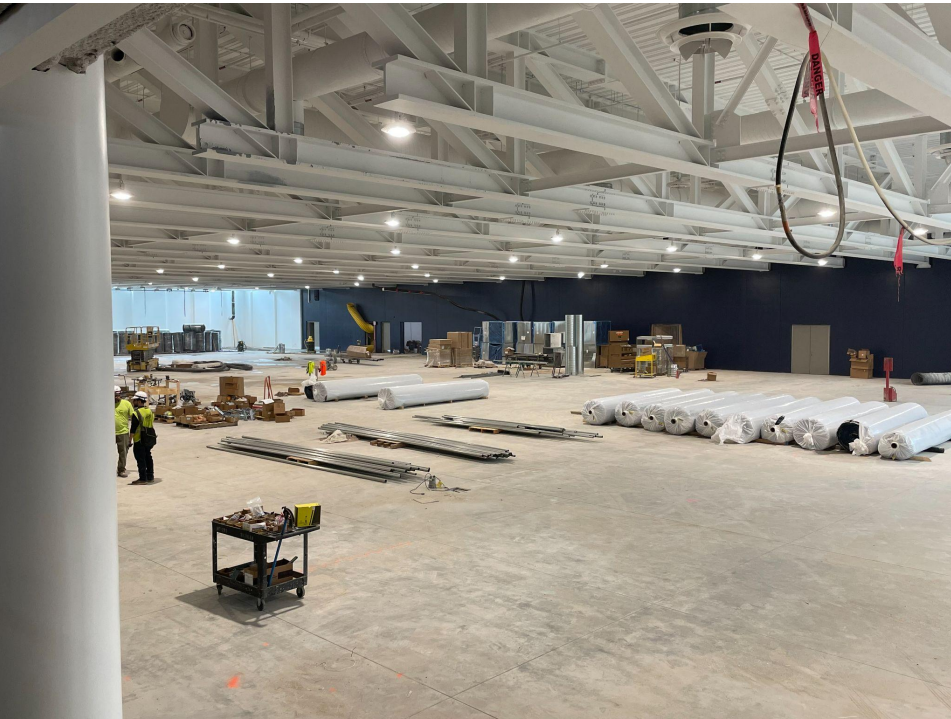
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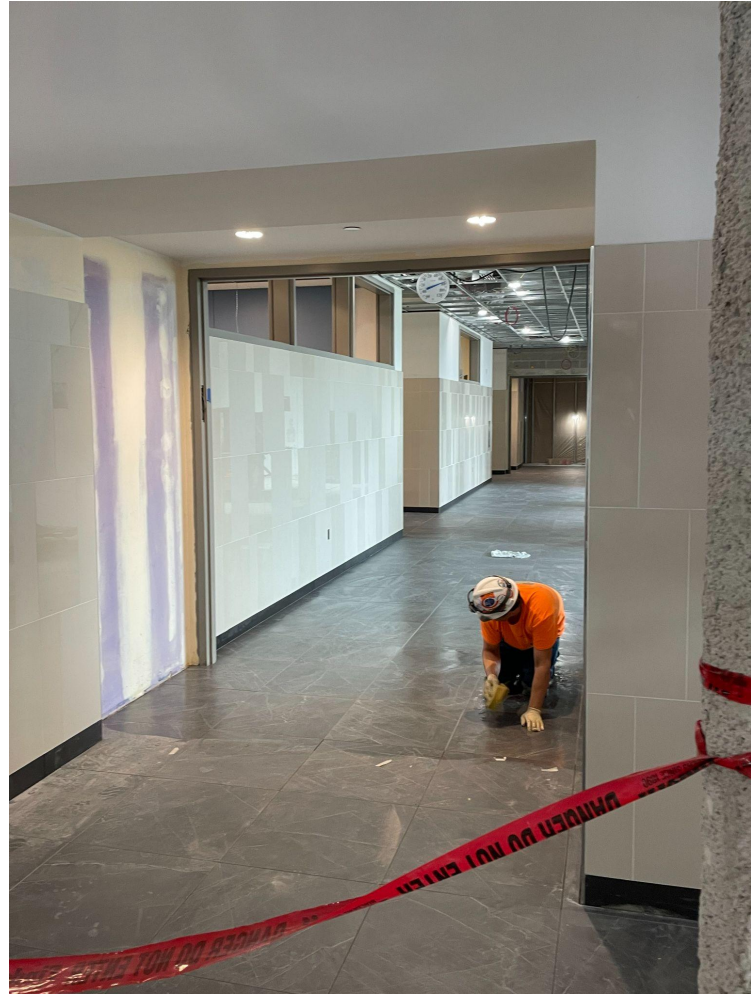
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Current Construction Progress



Winnetka Village Leaders Tour

Warren James, Winnetka Park District
Emily Rose, Winnetka School District 36
Keith Dronen, New Trier
Melissa Mitchell, Winnetka/NF Library
Chris Rintz, Village of Winnetka



Budget Update

- This months change orders to date total \$251,551
 - Examples: Fireproofing coordination, structural/concrete coordination, MEP coordination revisions, ceiling coordinations, and various structural & skin coordination revisions
- Projected future change orders decreased from \$907,173 to \$717,321
 - Examples: exterior/interior architectural modifications, Misc. MEP adjustments, and structural coordination & revisions



Budget Update

Project Contingency Summary

	Construction Contingency	Owner Contingency	Total Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Total Approved	\$2,787,131	\$710,049	\$3,497,180
Current Balance	\$193,900	\$1,456,828	\$1,650,728
Projected Contingency Usage	\$717,321	\$0	\$717,321
Projected Balance	(\$523,421)	\$1,456,828	\$933,407



Questions

